



Originator:
Steve Clough
Tel: 74582

Report of the Head of Policy, Performance and Improvement

Meeting: Health Scrutiny Board

Date: 17th June 2008

Subject: Performance Report Quarter 4 2007/08

Electoral Wards Affected:

Specific Implications For:

Equality and Diversity ☐

Community Cohesion ☐

Narrowing the Gap ☐

1 Executive Summary

- 1.1 This report discusses the key performance issues considered to be of corporate significance identified for each of the Directorates as at 31st March 2008.

2 Purpose of the Report

- 2.1 The purpose of this report is to highlight key performance issues at the end of Quarter 4 (1st January to 31st March 2008) and to provide additional contextual information where relevant.

3 Background Information

- 3.1 This 'highlight report' has been prepared following the Accountability process, which includes the CLT meeting on 20th May and Leader Management Team on 22nd May 2008. Separate reports have been prepared for each of the scrutiny boards.
- 3.2 Scrutiny board arrangements have been slightly amended this year which has meant that performance information has had to be split differently between boards. For some PI's this split is not straightforward, for example, is teenage conception a health issue or a children's issue? For this reason we have decided for quarter 4 to report such indicators to both relevant boards. As the new arrangements bed-in greater clarity may emerge, although in theory there would appear to be no reason why dual reporting could not continue.
- 3.3 The issues discussed in this report have been identified because performance in these areas impacts upon one or more of the following; the delivery of effective services, the delivery of our corporate priorities; our CPA score; or our ability to deliver efficiency savings. This report is supported by detailed PI information.

4 Directorate Performance Issues

- 4.1** This quarter no specific health issues were highlighted for the covering report. For Quarter 1 reporting in September we should be a position to start reporting all the Health indicators that are either included in the new National Indicator (NI) set or our Local Area Agreement (LAA).

5 Recommendation

That Members note the content of this report and comment on any particular performance issues of concern.